Appendix 1
Overview and Scrutiny work programme 2019 to 2020

Performance Management Scrutiny Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Digital	To understand progress with the	Committee	Head of		13 Nov
Transformation	delivery of the Digital Transformation	report	Workforce and		2019
Programme	Programme and the realisation of the		Transformation		
	financial and non-financial benefits	Presentation			
	arising from the programme.		Portfolio Holder		
			for		
			Transformation		
Draft Asset	To consider, comment on and	Draft Asset	Director of Place		13 Nov
Management	scrutinise the draft Asset Management	Management			2019
Strategy	Strategy and identify opportunities and recommendations before the final version is written.	Strategy	Portfolio Holder		

Communities Overview Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Food poverty	 To receive a briefing on the nature of food poverty in Shropshire. To understand the dimensions of food poverty, including the cost of food and access to fresh food. To scrutinise how the council works with its partners to tackle food poverty. 	Committee overview report	Director of Place	Shropshire Council is better placed to work with partners to tackle food poverty.	25 Nov 2019
Engaging Diverse Communities (1)	To agree a terms of reference for a review of how Shropshire Council enagages with town and parish councils in Shropshire.	Review terms of reference	Director of Place	Shropshire Council engages effectively with town and parish councils.	25 Nov 2019
Third sector support for vulnerable adults	 To understand how the local authority works with the third sector to support vulnerable adults To make recommendations to improve the effectiveness of the support that we provide. 	Committee overview report	Director of Adult social care	Shropshire Council makes effective use of its funding of third-sector agencies who support vulnerable adults	27 Jan 2020
Engaging Diverse Communities (2)	To identify where Shropshire Council reaches into households e.g. Council Tax emails or paper bills, and what opportunities exist to share	Committee overview report	Director of Place	Shropshire Council engages effectively with town and parish councils.	27 Jan 2020

Communities Overview Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
	 messages or signpost to messages To seek feedback from communities, Voluntary Community and Social Enterprises and Town and Parish Councils on their views of effective engagement that reaches all areas of communities 				
Homepoint	 Understand how Homepoint meets the needs of people in Shropshire seeking housing Explore how Homepoint could meet the needs of young adults seeking housing. 	overview report presentation	Director, Adult Services	Homepoint provides an effective service in providing housing for those in greatest need.	27 Jan 2020
Engaging Diverse Communities (3)	 To research and evaluate different models of engaging communities To learn from other similar councils and from neighbouring councils in Wales about their approaches to engaging communities and their learning 	overview report presentation	Director of Place	Shropshire Council engages effectively with town and parish councils.	16 Mar 2020

Communities Overview Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work
Rural Strategy	To scrutinise Shropshire Council's draft rural strategy	required? overview report presentation	be heard from? Director of Place	Shropshire Council provides effective services to rural communities.	16 Mar 2020
Public transport funding	To receive an update on funding for public transport	overview report presentation	Director of Place	Shropshire Council supports a well-integrated public transport network	16 Mar 2020
Engaging Diverse Communities (4)	 To identify a preferred model for Shropshire Council To recommend a framework for engaging communities based on evidence of what works and is best for Shropshire. 	Committee overview report	Director of Place	Shropshire Council engages effectively with town and parish councils.	April 2020 (additional Meeting)

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Review of 111 commissioning	 Scrutinise progress in delivering the new arrangements for 111 services in Shropshire. Understand how cross-border arrangements are working. 	Committee overview report Presentation to committee	Shropshire Clinical Commissioning Group	Provide assurance that new arrangements are working well.	23 September 2019
Delivering Public Health Outcomes	To understand how the Public Health outcomes are being delivered	Committee overview report Presentation to committee	Director of Public Health		23 September 2019
Better Care and Improved Better Care funds	 Consider the Improved Better Care Fund and the its implications/opportunities for Shropshire people. Understand the outcomes of the fund and whether these have been achieved. 	Committee overview report Presentation to committee	Director, Adult Services	Ensure good outcomes of the funds.	18 November 2019

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or	Work date
		required?	be heard from?	added value	
Mental Health	 Understand the level of 	Committee	Shropshire CCG		20 January
	funding and the services that	report			2019
	are commissioned in		Director of Adult		
	Shropshire and for Shropshire	Presentation to	Services		
	people, and the plans for the	the committee			
	future.		Midlands		
			Partnership		
			Foundation		
			Trust		
Primary Care	To understand the expected	Committee	Shropshire CCG		18 November
Provision in	increase in demand for access	report			2019
Shropshire	to GP practices as a result of		Local Medical		
	new homes being developed,	Map of GP area	Committee		
	an aging population and how	boundaries			
	this will be met.		Director of		
		Presentation	Public Health		
Keeping Adults	To receive the report and	KASIB Report	Independent	Move to a joint meeting	18 November
Safe in	identify any topics for further		Chair	with People Overview	2019
Shropshire	consideration.			Committee to have KASIB	
Board Report	To meet jointly with People		Director of Adult	and SSCB	
·	Overview		Social Care		

Health and Social Care Scrutiny Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
111 Review	 Scrutinise progress in delivering the new arrangements for 111 services in Shropshire. Understand how cross-border arrangements are working. 	Committee overview report Presentation to committee	Shropshire Clinical Commissioning Group Shropshire Community Health Trust ShropDoc		20 January 2020
Delivering Public Health Outcomes	To review the memorandums of understanding (mou's) for substituted services with a specific focus on mou's that are relate to services for Children and Young People	Committee overview report	Director of Public Health	Move to a joint meeting with People Overview. The same meeting as the safeguarding reports	tbc

Potential future topics

- ASC Market Stewardship Residential, Nursing and EMI
- Homelessness
- Community Catalysts including TRIBE Micro commissioning
- Recommissioning of Equipment Services involvement in the developing contract following commissioning

• Shropshire's STP

Joint HOSC topics

- Be 4 U (CAMHS) Strategic Leadership
- Future Fit monitoring progress and impact
- Midwife Led Unit Review including on the ground delivery in communities
- Cardiology
- Boarding at SaTH
- STP scope, delivery plans and what will be transformed have a specific single topic meeting on Care Closer to Home with STP leadership group real planning (what will be different in the future)
- Update on Future Community Learning Disabilities Health Facilities
- Chronic Pain Services Areas of frailty in the system Chronic Pain Services, Primary Care Provision
- CCG Merger

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or added	Work
		required?	be heard from?	value	date
Children's	Scrutinise safeguarding and early	overview report	Director,	Ensure that Shropshire	20 Nov
services	help performance.		Children's	Council is targeting support	2019
performance	Identify any specific patterns or	presentation	Services	where needed to improve	
dashboard	changes that need to be looked at in detail.			safeguarding.	
Residential care	To receive a verbal update on the	overview report	Fostering and	Shropshire Council provides	20 Nov
for looked after	local authority's development of its	·	adoption	the best care it can for its	2019
children	residential care for its looked after children.	presentation	manager	looked-after children.	
Care Leaver	Update on the new Care Leaver	Verbal update	Assistant	Shropshire Council provides	20 Nov
Covenant	Covenant		Director,	opportunities for care	2019
			Safeguarding	leavers	
Ofsted feedback	Receive an update on the recent		Assistant		20 Nov
and action plan	Ofsted focussed visit.		Director,		2019
Inspection of	Scrutinise the action plan resulting		Safeguarding		
focussed visit	from the visit.				
into achieving permanency					
Unregistered	Ascertain the extent to which we use	Overview report	Fostering and		20 Nov
placements	unregistered placements		adoption		2019
	Understand how we manage		manager		
	emergency placements				

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Exploitation	 Understand the nature of exploitation and its prevalence in Shrewsbury. Understand how the police and local authority work together to tackle child criminal exploitation. 	overview report presentation	Director, Children's Services Director, Adult Services Chair of Safeguarding Partnership	Children, young people and vulnerable adults are protected from criminal exploitation.	29 Nov 2019
Shropshire Music Service	Understand the role the service plays in the education of children in Shropshire.	overview report presentation			15 Jan 2020
Children's Services budgets 2019-2020	 Scrutinise proposed budgets for children's services Identify specific topics from the budget for further scrutiny 	Budget overview Presentation	Director Children's Services	More detailed scrutiny of the council's budget.	15 Jan 2020

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Transitioning to adulthood	Understand how the local authority supports looked after children, as well as children and young people with a special educational need or disability, as they transition into adulthood.	Background report and presentation	Director, Children's Services	Shropshire's most vulnerable children and young people have a smooth and positive transition into adulthood.	15 Jan 2020
Housing support for looked-after children	•				15 Jan 2020
SEND inspection preparation	 Scrutinise preparations for future inspection of services for SEND children; or Scrutinise findings of the inspection and any resulting plan for improvement. 	Background report and presentation	Director, Children's Services	The council has made good preparations for any future service inspection.	18 Mar 2020

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or added	Work
		required?	be heard from?	value	date
Safeguarding	Consider the reports of safeguarding	Background	Independent	Safeguarding arrangements	April
partnership	partnership.	report and	Chair,	are robust and well planned.	2020
(joint committee	Scrutinise the effectiveness of new	presentation	Safeguarding		
with Health and	working arrangements		Partnership		
Social Care					
Scrutiny					
Committee)					
Drug and	Scrutinise how the service supports	Report and	Service lead	Drug and alcohol services	June
alcohol services	children and young people	presentation		support children and young	2020
for young	Understand the role that the service			people, directly and through	
people	plays in supporting other services for			supporting other services.	
	children and young people.				
Short breaks for	Consider existing services for respite	Report and	Head of	Parents and carers have	June
respite care	care.	presentation	Fostering and	good access to respite care.	2020
	Explore any potential new ways to		Adoption		
	support carers.				
O		Danasta and	Discrete set a dealt	Object this County is	l. d.
Supporting the	Understand how other directorates	Reports and	Director of adult	Shropshire Council's	July
children and	ensure that their services meet the	presentations	services	policies and services meet	2020
young people	needs of children and young people.		Director of	the needs of people of all	
directorate			Director of	ages.	
			Place		

Topic	Intended outcomes or objectives	What output is	Who needs to	Expected impact or added	Work
		required?	be heard from?	value	date
Exploitation	Receive an update on developing new pathways to tackle exploitation of children, young people and vulnerable adults.	Report and presentations	Director of Children	Children, young people and vulnerable adults are protected from criminal exploitation.	July 2020

Place Overview Committee

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
WSP and Kier annual reports	Scrutinise performance of our highways delivery partnerships	Annual report	Highways, Transport and Environment Commissioning Manager	Assurance that highways delivery partners provide a good service to people in Shropshire.	7 Nov 2019
Shrewsbury's shopping centres	 Scrutinise management of the centres. Consider any proposals to redevelop the centres 	Verbal update	Director of Place	Shrewsbury's shopping centres contribute to the vibrancy of the town centre.	7 Nov 2019

Place Overview Committee

Local Transport Plan	•	Consider the development of the new Local Transport Plan and how it relates to the delivery of the council's priorities.	overview report presentation	Head of Commissioning	Contribute to development of Local Transport Plan. Provide assurance that the plan contributes to housing and economic growth plans	29 Jan 2020
Signs and Banners task and finish group	•	Consider the findings of the recent signs and banners task and finish group	Verbal report	Chair of Committee		29 Jan 2020
Biodiversity	•	Understand the council's role in promoting biodiversity in Shropshire. Scrutinise work taking place and evaluate proposals for	overview report presentation	Biodiversity Officer	The council maximises its opportunities to increase biodiversity in Shropshire.	26 March 2020
	•					
North West Relief Road	•	Scrutinise ongoing development of the proposed relief road	Overview report	Highways, Transport and Environment Commissioning Manager	Shropshire Council's full business case for the relief road is fit for purpose.	26 March 2020

Place Overview Committee

Local Housing Company	•	Scrutinise the creation of a local housing company in Shropshire	Overview report Presentation	Director of Place	Shropshire's Housing Development Corporation builds homes that support the council's strategic objectives.	June 2020
Communicating highways works and repairs		Understand how the council communicates disruptions to the highway. Make recommendations on future development of communications	Overview report Presentation	Technology and Communications Manager	People in Shropshire receive timely and relevant information about disruptions to the highway.	June 2020
Night-time economy and licensing	•	Understand the value of the night time economy in Shropshire Scrutinise policies pertaining to the night time economy	Overview report Presentation	Director of Place	Shropshire's towns have vibrant, well-supported night-time economies. Night-time economies contribute to the vibrancy of town centres.	July 2020

Appendix 2
Current and proposed task and finish groups

Title	Objectives	Reporting to
Financial Strategy and Innovation and Income Generation	 To understand the process and activity stages for developing the Financial Strategy 2018/19 to 2022/23 and how these translate into the Council's annual budgets To consider and scrutinise the proposals and emerging plans for the whole Financial Strategy and 2019/20 budget, including how they align to the four pillars. This will be through their development and their implementation, in particular for innovation and raising income. To consider the alignment of the Financial Strategy and the new Corporate Plan being developed autumn 2018. To consider the recommendations and areas for action identified in the Corporate Peer Challenge report relating to the Financial Strategy, and how they are being addressed. To consider the direct and indirect impacts, including risks, of 2019/20 Budget proposals on current services and customers. To complete specific pieces of work to identify and work up alternatives to emerging plans, including the feasibility of any alternative proposals Make evidence based recommendations in relation to plans and approaches for innovation and income generation, and alternative proposals for future budget setting. 	Performance Management Scrutiny Committee
Road casualty reduction		

Title	Objectives	Reporting to
Community Transport	 To understand how community transport operates in Shropshire, and the demand for community transport services. Identify how the community transport groups, the council, and other partners can work together to provide community transport to people in Shropshire who do not have access to public or private transport. 	Communities Overview Committee
Engaging Diverse Communities	 To review and propose the scope of Place Plans including their geography and subject areas To propose options to ensure Place Plans are developed from the bottom-up To understand how rural enterprise features in our procurement / commissioning processes. To proposed opportunities to engage with Strategic Levels within the Council and partners in Place Planning To engage with Town and Parish Councils on options to reset their relationship with Shropshire Council To identify appropriate and effective mechanisms to communicate with and engage with diverse communities that can be used to inform co-design and collaboration on a range of matters Make evidence based recommendations 	Communities Overview Committee

Title	Objectives	Reporting to
Brexit	 To consider the information brought together to develop a view for Shropshire of the possible implications of Brexit for the Shropshire economy and the achievement of the Economic Growth Strategy. To identify, with the relevant officers, the key evidence and related requirements of what Shropshire would require from a future UK funding approach. To make evidence based recommendations to Cabinet. 	Performance Management Scrutiny Committee
Section 106 and Community Infrastructure Levy	 To understand how Shropshire Council currently uses Section 106, CIL and NHB and the impact that this has had To understand how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity To learn from other places how they have used Section 106, CIL and NHB to enable or encourage projects or initiatives for economic growth and prosperity To make evidence based recommendations on how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity 	Performance Management Scrutiny
Climate Change	 To review Shropshire Council's existing work to reduce its CO²e output. To scrutinise existing council policy and practice and recommend policy changes that would support further carbon reduction. To identify and evaluate opportunities to reduce spending and generate income by adopting low-carbon technology and practices. 	Place Overview Committee

Title	Objectives	Reporting to
Youth work	 To understand different models of providing Youth Services in a place like Shropshire. To review information and evidence of need and demand for youth work in Shropshire. To engage with Town and Parish Councils and explore their thoughts on their role in youth work. To identify opportunities to lever in additional resources to deliver youth work To identify how the impact of youth work should be measured and reported To make evidence based recommendations on the options for youth work in Shropshire. 	Communities Overview Committee
Dog fouling and dangerous dogs	 To scrutinise how the local authority tackles dog fouling dog attacks stray dogs licenced dog breeding 	Performance Management Scrutiny Committee
Signs, banners and street furniture	 Understand existing policies, charges and administrative arrangements Scrutinise existing policy and suggest draft policy. Identify opportunities to set and administer policy and licencing arrangements with town and parish councils. Look at how other local authorities set and administer policy, to identify potential ways to improve arrangements in Shropshire. 	Place Overview Committee